

Consensus Revenue Estimating Panel Base Case - 2/10/13

	2013e	2014f	2015f
Revenue Category	Total	Total	Total
Business Profits Tax	\$ 300.1	\$ 306.1	\$ 320.0
Business Enterprise Tax	208.0	\$ 210.1	\$ 212.2
Subtotal	508.1	516.2	532.2
Tax Law Changes		-7.0	-12.0
Adjusted Business Taxes	508.1	509.2	520.2
Meals & Rooms	249.7	256.3	267.9
Tobacco	207.1	215.0	208.8
Transfer from Liquor Commission	129.0	132.4	135.8
Interest & Dividends	90.0	93.0	97.0
Insurance	86.8	86.9	92.7
Communications	66.3	66.5	63.3
Real Estate Transfer	94.1	103.5	113.9
Estate and Legacy	0.0	0.0	0.0
Transfers from Lottery Commission	72.0	75.3	77.3
Transfers from Racing & Charitable Gamin	3.6	3.5	3.5
Tobacco Settlement	41.7	42.4	41.9
Utility Property Tax	33.8	34.5	35.4
Property Tax Not Retained Locally	0.0	0.0	0.0
Property Tax Retained Locally	363.7	363.6	363.6
Court Fines & Fees	14.0	13.7	13.7
Securities Revenue	38.2	37.6	37.6
Utility Tax	6.0	6.0	6.0
Board and Care	26.3	27.3	28.0
Beer Tax	13.2	13.2	13.2
Racing & Games of Chance	0.0	0.0	0.0
Gambling Winnings Tax	0.0	0.0	0.0
Flexible Grant	0.0	0.0	0.0
Other	70.8	75.7	76.3
Subtotal	2,114.4	2,155.6	2,196.1
Recoveries	5.4	5.9	5.9
Total Unrestricted Revenue	\$ 2,119.8	\$ 2,161.5	\$ 2,202.0
		2.0%	1.9%